

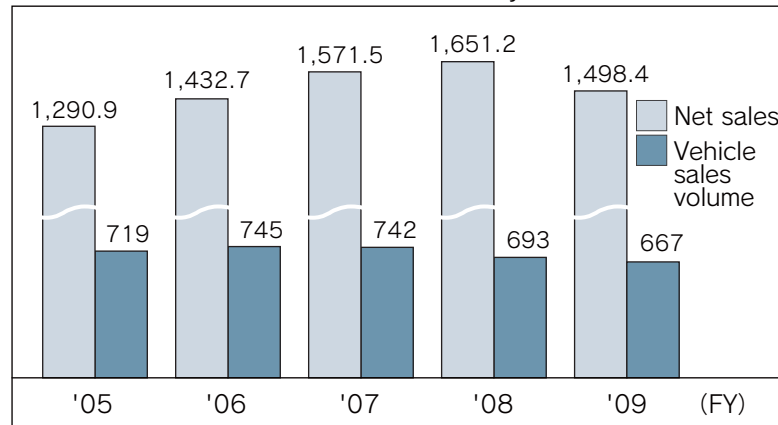
Economic Performance

Total vehicle sales volume fell 26,000 units (3.8%) from the previous period due to large reductions in production in the first quarter. Net sales decreased 152.8 billion yen (9.3%) from 1,498.4 billion yen in the previous period. In terms of profit, pretax profit increased 17.7 billion yen from the previous period of 17.2 billion yen as a result of Toyota Auto Body Group profit raising system *kaizen* activities, which served to decrease running costs by thoroughly discerning essentials and recovery of the rate of capacity utilization. Other factors for improved profit are further administrative effectiveness through eliminating both *muda*, meaning waste, and also reworking of tasks, as well as activities to reduce costs in processing and materials for all production vehicles.

Shifts in Economic Indicators (Consolidated)

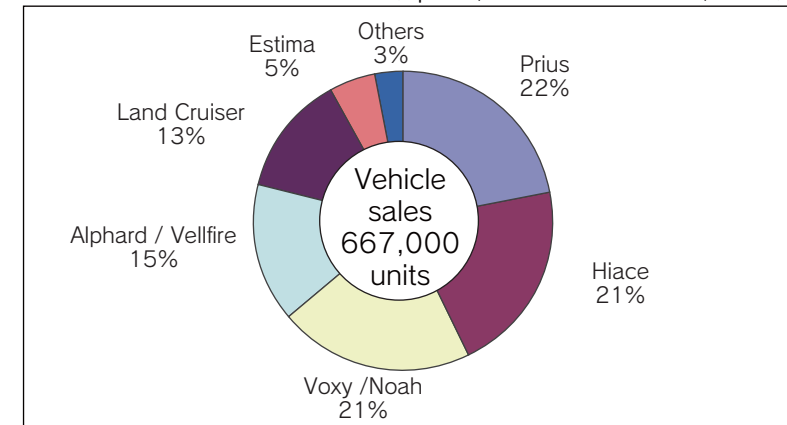
● Net Sales and Vehicle Sales Volume

(Billions of yen / thousand vehicles)



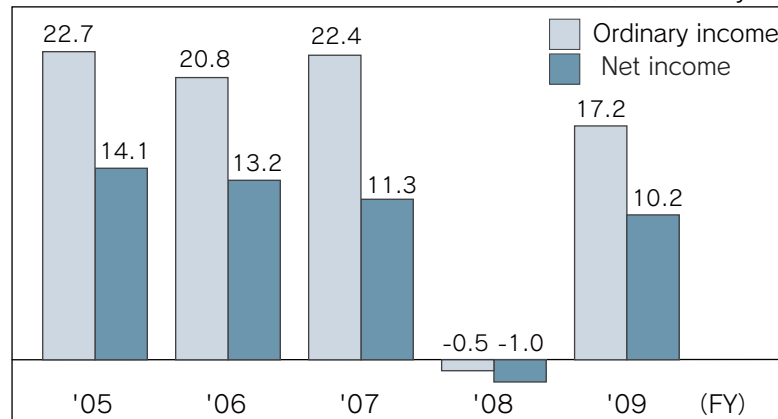
● Breakdown of Vehicle Sales Volume

(April 1, 2009 to March 31, 2010)



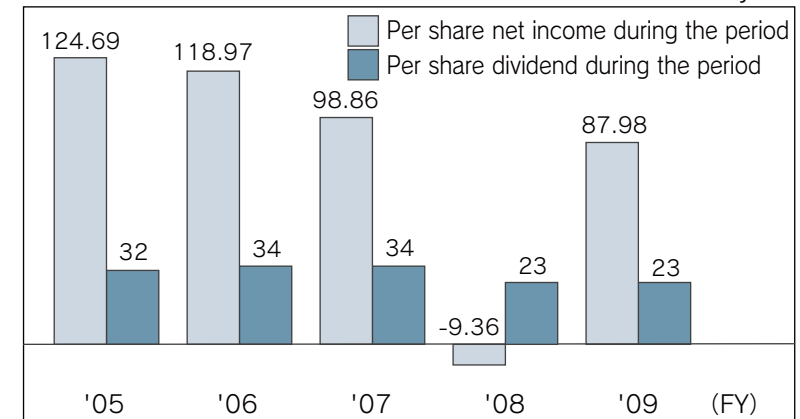
● Profit

(Billions of yen)



● Per Share Profit and Dividends

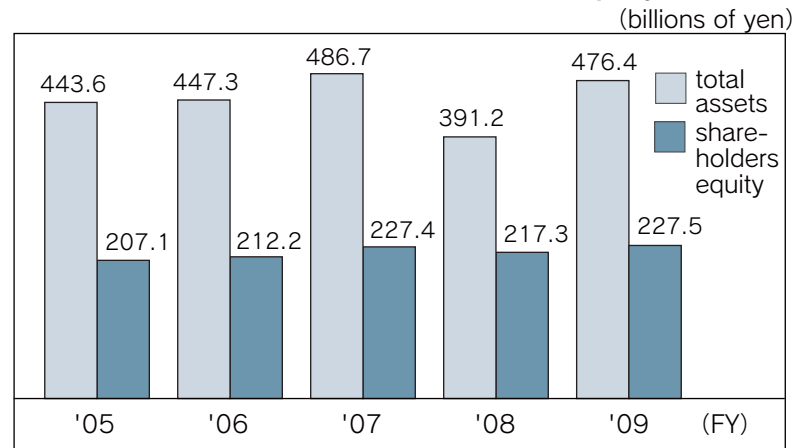
(yen)



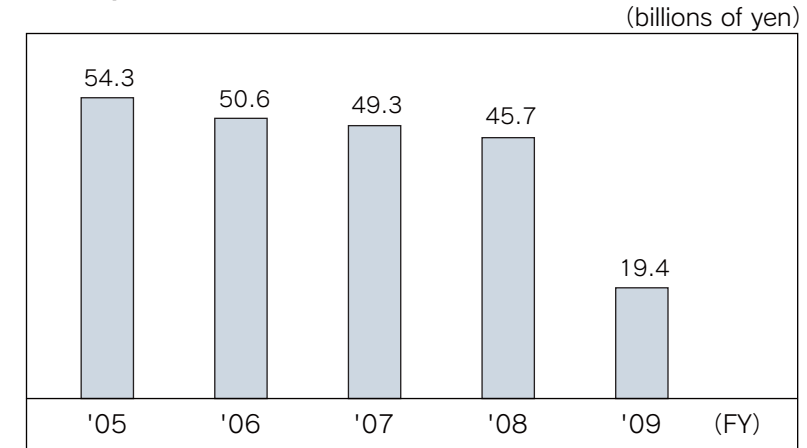
Economic Performance

Shifts in Economic Index (consolidated basis)

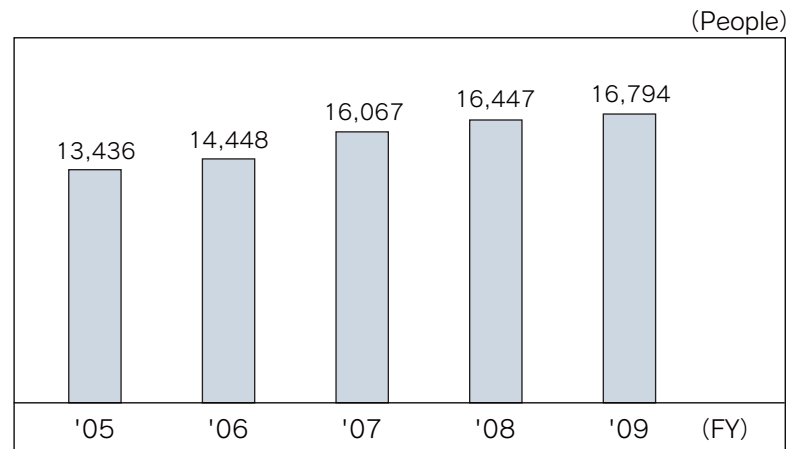
● Total assets and shareholder's equity



● Capital investment



● Number of employees



● Unconsolidated and Consolidated Economic Index (FY2009)

	Unconsolidated	Consolidated
Net sales	1,429.7 bil. yen	1,498.4 bil. yen
Ordinary income	11.8 bil. yen	17.2 bil. yen
Net income	7.4 bil. yen	10.2 bil. yen
Net income per share	63.61 yen	87.98 yen
Total assets	450.1 bil. yen	476.4 bil. yen
Net Asset Value	213.4 bil. yen	227.5 bil. yen
Return on Asset (ROA)	1.82%	2.36%
Return on Equity (ROE)	3.53%	4.67%
Capital investment	14.6 bil. yen	19.4 bil. yen
Number of employees (March 2010)	11,852 people	16,794 people

"Stock Owners and Investors"