

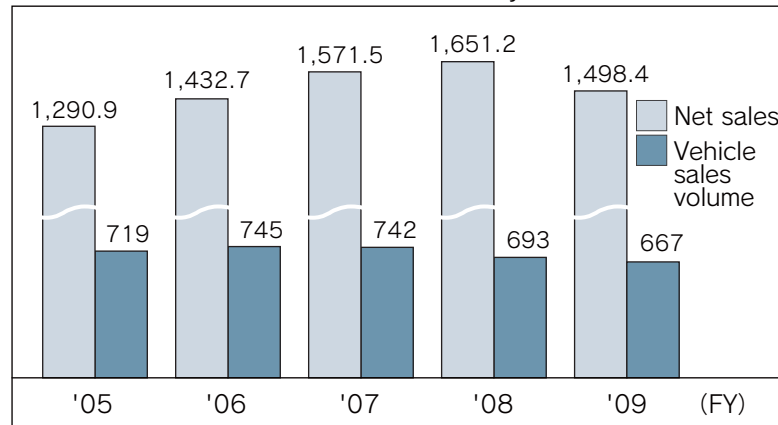
Economic Performance

Total vehicle sales volume fell 26,000 units (3.8%) from the previous period due to large reductions in production in the first quarter. Net sales decreased 152.8 billion yen (9.3%) from 1,498.4 billion yen in the previous period. In terms of profit, pretax profit increased 17.7 billion yen from the previous period of 17.2 billion yen as a result of Toyota Auto Body Group profit raising system *kaizen* activities, which served to decrease running costs by thoroughly discerning essentials and recovery of the rate of capacity utilization. Other factors for improved profit are further administrative effectiveness through eliminating both *muda*, meaning waste, and also reworking of tasks, as well as activities to reduce costs in processing and materials for all production vehicles.

Shifts in Economic Indicators (Consolidated)

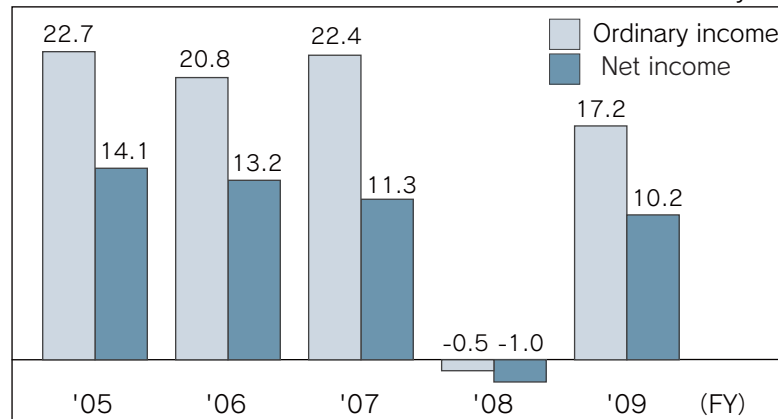
● Net Sales and Vehicle Sales Volume

(Billions of yen / thousand vehicles)



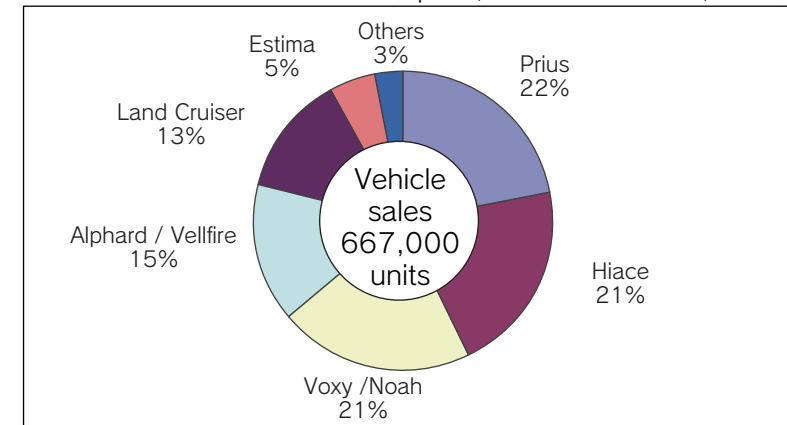
● Profit

(Billions of yen)



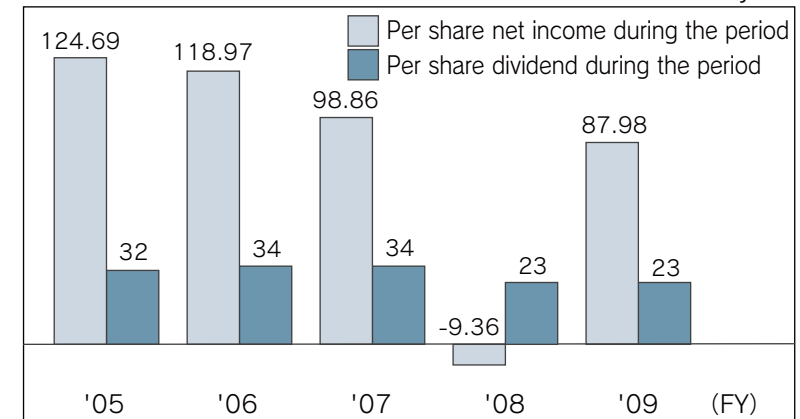
● Breakdown of Vehicle Sales Volume

(April 1, 2009 to March 31, 2010)



● Per Share Profit and Dividends

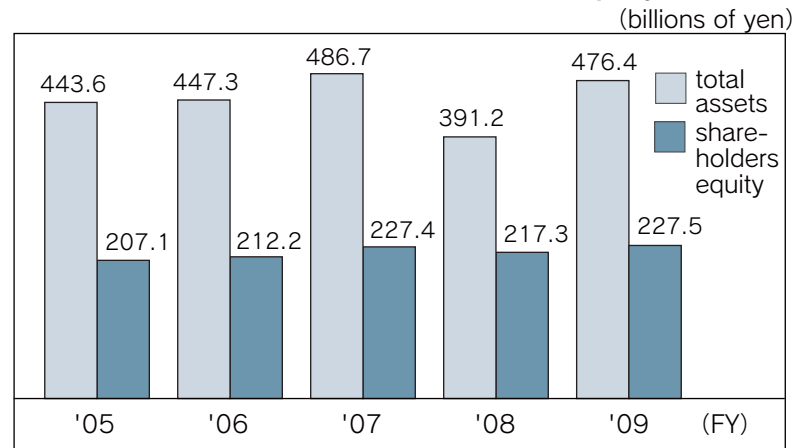
(yen)



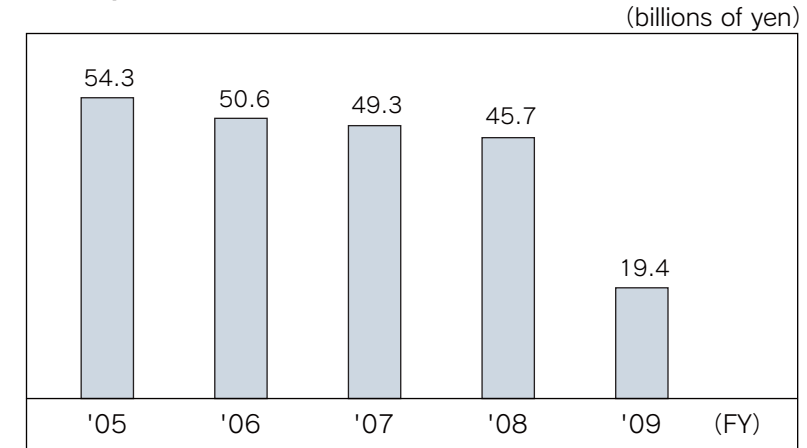
Economic Performance

Shifts in Economic Index (consolidated basis)

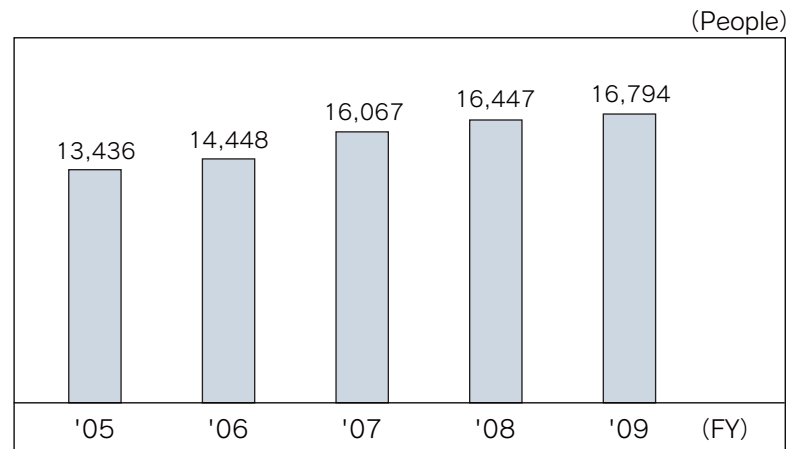
● Total assets and shareholder's equity



● Capital investment



● Number of employees



● Unconsolidated and Consolidated Economic Index (FY2009)

	Unconsolidated	Consolidated
Net sales	1,429.7 bil. yen	1,498.4 bil. yen
Ordinary income	11.8 bil. yen	17.2 bil. yen
Net income	7.4 bil. yen	10.2 bil. yen
Net income per share	63.61 yen	87.98 yen
Total assets	450.1 bil. yen	476.4 bil. yen
Net Asset Value	213.4 bil. yen	227.5 bil. yen
Return on Asset (ROA)	1.82%	2.36%
Return on Equity (ROE)	3.53%	4.67%
Capital investment	14.6 bil. yen	19.4 bil. yen
Number of employees (March 2010)	11,852 people	16,794 people

"Stock Owners and Investors"

Economic Report



Production Base



Head office · Fujimatsu Plant

100, Kanayama Ichiriyama-cho, Kariya City, Aichi Prefecture

Main products

Estima	Estima Hybrid
Voxy	Noah
Prius	



Kariya Plant

2-1, Showa-cho, Kariya City, Aichi Prefecture

Main Products

Welfare vehicles (Welcab)



Inabe Plant

10, Ichinohara Inabe-cho, Inabe City, Mie Prefecture

Main Products

Alphard	Vellfire
Hiace	Regius Ace
Hiace for the Europe (Export model)	



Yoshiwara Plant

25, Kamifujiike Yoshiwara-cho, Toyota City Aichi Prefecture

Main Products

Land Cruiser 200	Land Cruiser 70
Lexus 570	(Export model)
(Export model)	Coaster

Development Base



Development Center

Inside Head office / Fujimatsu Plant



Production Technology Center

Inside Head office / Fujimatsu Plant



Kotobuki New Development Center

1-36-1, Kotobuki-cho, Toyota City, Aichi Prefecture

Economic Report

Domestic and Overseas Consolidated Subsidiary

■ Domestic Consolidated Subsidiary Companies / Production Company

Gifu Auto Body Co., Ltd.



Tokai Utility Motor Co., Ltd.



Toyota Body Seiko Co., Ltd.



Ace Industry Co., Ltd.



Tokai Parts Industry Co., Ltd.



■ Domestic Consolidated Subsidiary Companies / Others

TABMEC Co., Ltd.



Toyota Auto Body R & D Co., Ltd.



Life Service & Security Corporation



Inatec Co., Ltd.



Life Creation Co., Ltd.



Life Support Co., Ltd.



Domestic and Overseas Consolidated Subsidiary Companies

■ Overseas Consolidated Subsidiary Companies / Production Company

P.T.Sugity Creatives

(Indonesia)



Chun Shyang Shin Yeh Industry Co.,Ltd.

(Republic of China (Taiwan))



Thai Auto Conversion Co.,Ltd.

(Thailand)



PT.TOYOTA AUTO BODY-TOKAI EXTRUSION

(Indonesia)



TOYOTA AUTO BODY(MALAYSIA) SDN. BHD.

(Malaysia)



Auto Parts Manufacturing Mississippi Inc.

(U.S.A.)



 Overseas Consolidated Subsidiary Companies

Please share your opinion and anything that you think is needed concerning this report.

A survey can be found in our website at the address below
(Also found in the top page of the CSR Report website)

 <https://www.toyota-body.co.jp/english/csr/contacts/enquete2010.html>

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Participation in the "Team Minus 6%" National Movement for the Prevention of Global Warming

Toyota Auto Body is Participating in the "Team Minus 6%" national movement for the prevention of global warming.

①Setting air conditioning temperature to 28°C, and ②we are making efforts to limit CO₂ emissions and we are encouraging to wear light clothing during the summer.

